

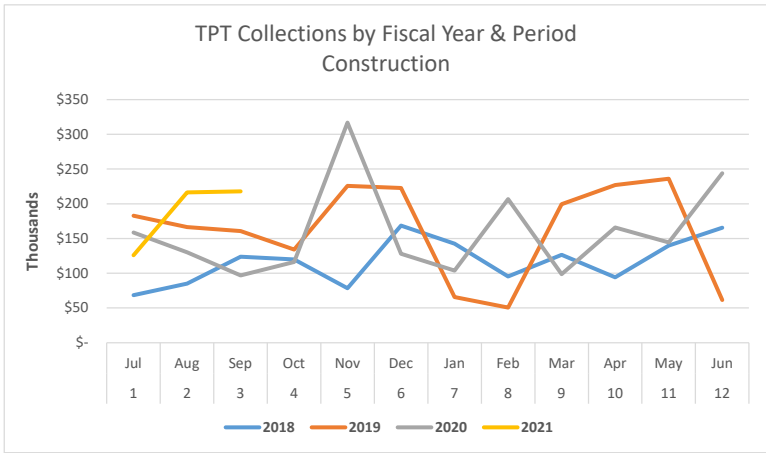
TOWN OF FOUNTAIN HILLS

Local Sales and Use Tax Collections For the Fiscal Period Ended September 30, 2020

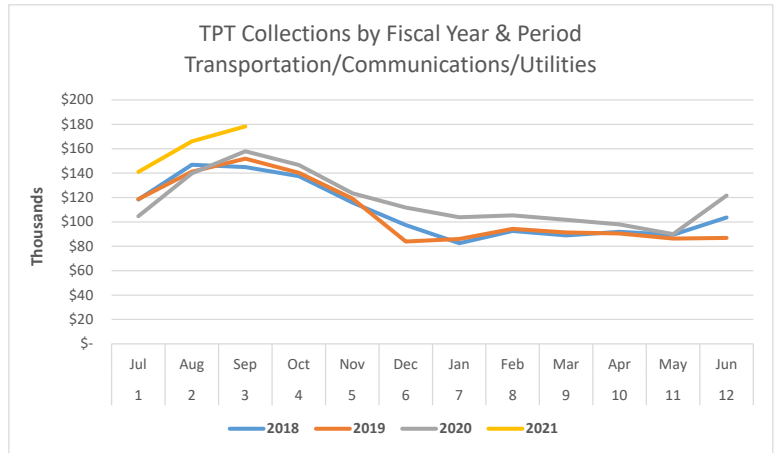
This report contains information regarding the actual revenue collections from the 2.9% local sales tax – 2.6 percent is reflected in the General Fund, 0.2 percent is dedicated to the pavement management program and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction is dedicated to the Capital Projects Fund.

Local Sales Tax Revenues - Fiscal Periods Ending September 30th - All Funds					
Sales Tax Category	2018	2019	2020	2021	% Change from Prior Year
Construction	\$ 277,199	\$ 510,125	\$ 385,484	\$ 560,422	45.4%
Trans/Comm & Util	410,208	411,747	402,387	485,364	20.6%
Wholesale/Retail	1,107,627	1,100,569	1,222,088	1,886,616	54.4%
Restaurant/Bars	150,804	170,766	183,557	184,273	0.4%
Real Estate	168,135	172,652	197,771	209,067	5.7%
Services	112,465	115,919	151,274	174,629	15.4%
Misc.	11,669	2,593	30,213	(447)	-101.5%
Grand Total	\$ 2,238,107	\$ 2,484,372	\$ 2,572,773	\$ 3,499,924	36.0%

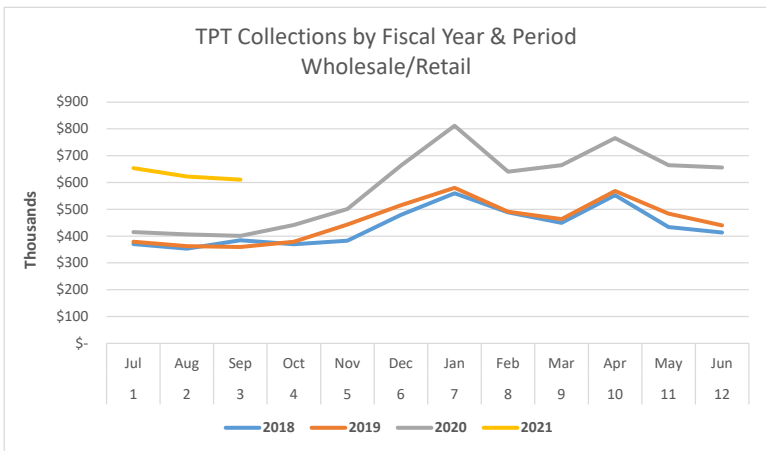




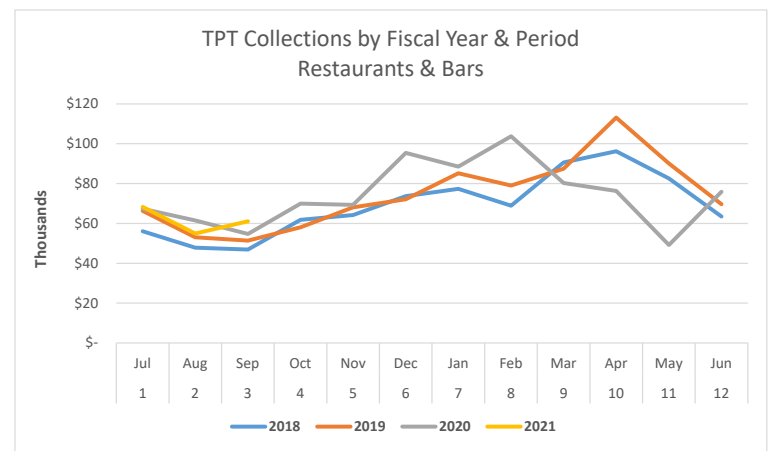
Percentage Change from Prior Year = 45.4%



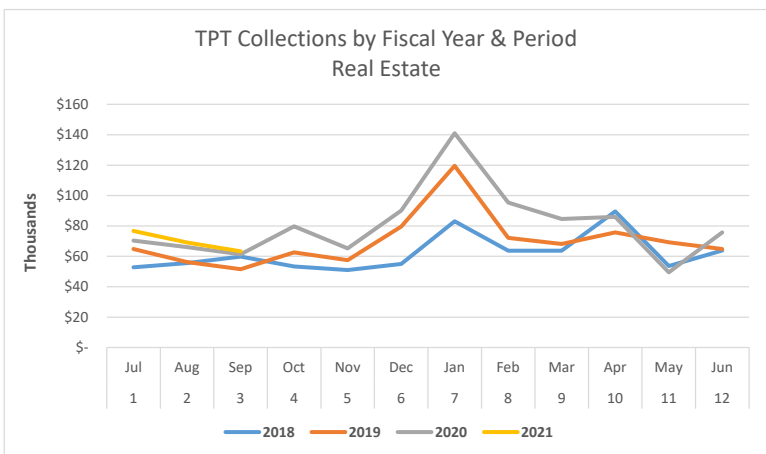
Percentage Change from Prior Year = 20.6%



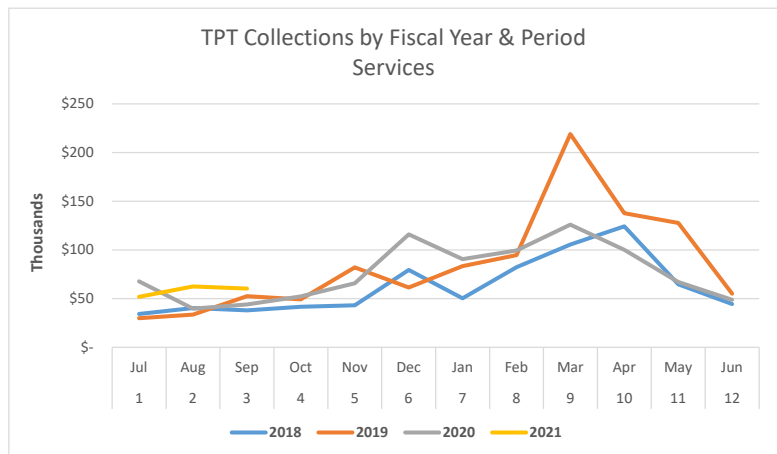
Percentage Change from Prior Year = 54.4%



Percentage Change from Prior Years = 0.4%



Percentage Change from Prior Year = 5.7%



Percentage Change from Prior Year = 15.4%