

TOWN OF FOUNTAIN HILLS

Local Sales and Use Tax Collections for Fiscal Year Ended June 2019

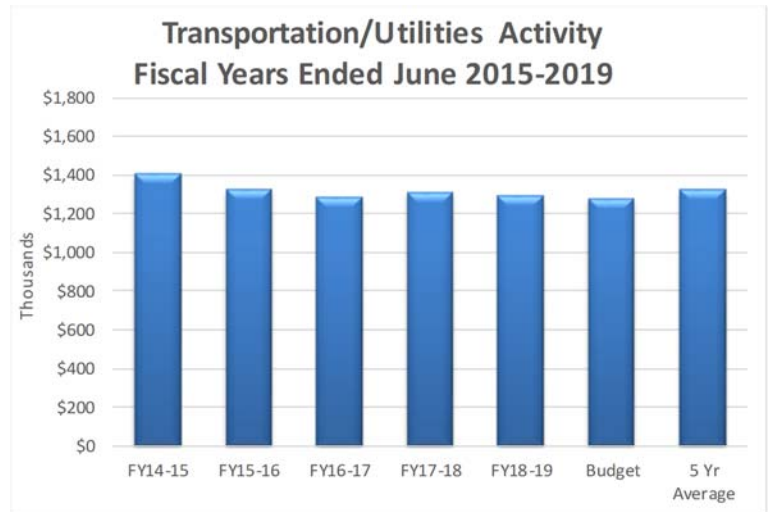
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to the pavement management program and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

Twelve Months Ended June 2019 - Local Sales Tax Revenues					
CATEGORY	YTD FY17-18	YTD FY18-19	YTD FY18-19 Budget	% YTD FY18-19 Budget	%Incr/(Decr) from Prior Year
Construction	\$ 1,408,332	\$1,932,716	\$ 922,929	209.4%	37.2%
Transportation/Utilities	\$ 1,309,928	\$1,290,585	1,544,800	83.5%	(1.5%)
Wholesale/Retail	\$ 5,235,992	\$5,464,247	5,342,116	102.3%	4.4%
Restaurant/Bars	\$ 829,857	\$893,595	903,459	98.9%	7.7%
Real Estate	\$ 745,171	\$842,233	732,265	115.0%	13.0%
Services	\$ 747,834	\$1,025,548	893,255	114.8%	37.1%
Misc.	\$ 34,468	\$42,200	10,000	422.0%	22.4%
Grand Total All Funds	\$ 10,311,582	\$ 11,491,124	\$ 10,348,824	111.0%	11.4%

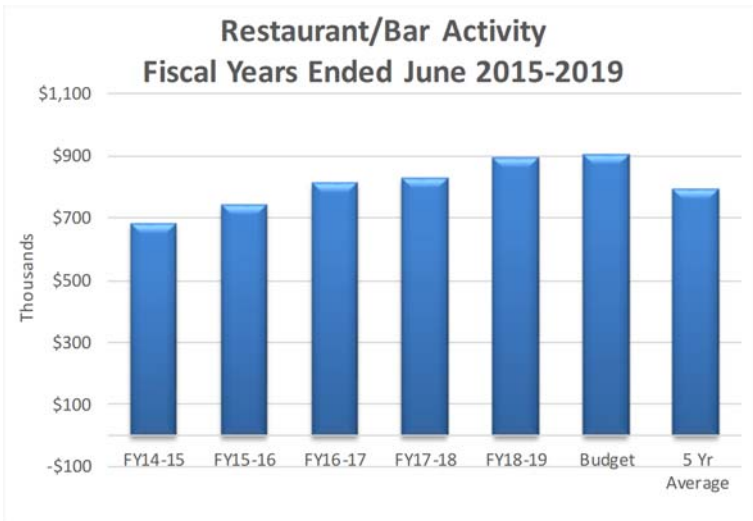




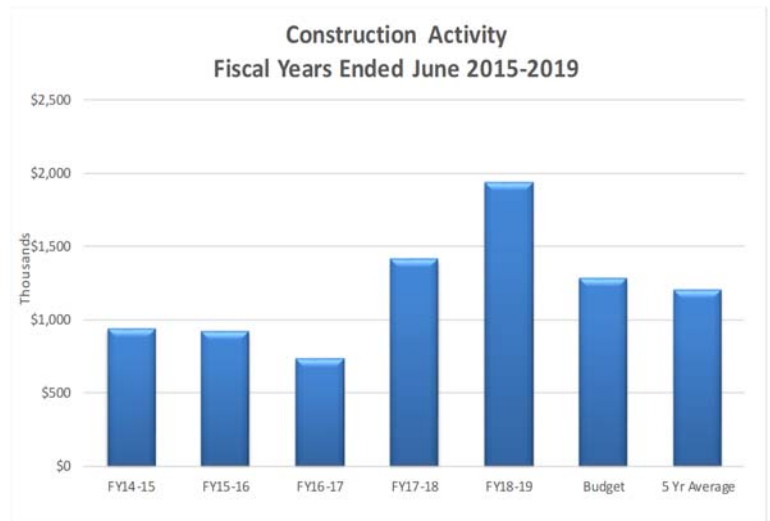
Increase from prior year = 4.4%
Actual to YTD Budget = 102.3%



Decrease from prior year = -1.5%
Actual to YTD Budget = 83.5%



Increase over prior year = 7.7%
Actual to YTD Budget = 98.9%



Increase from prior year = 37.2%
Actual to YTD Budget = 209.4%