

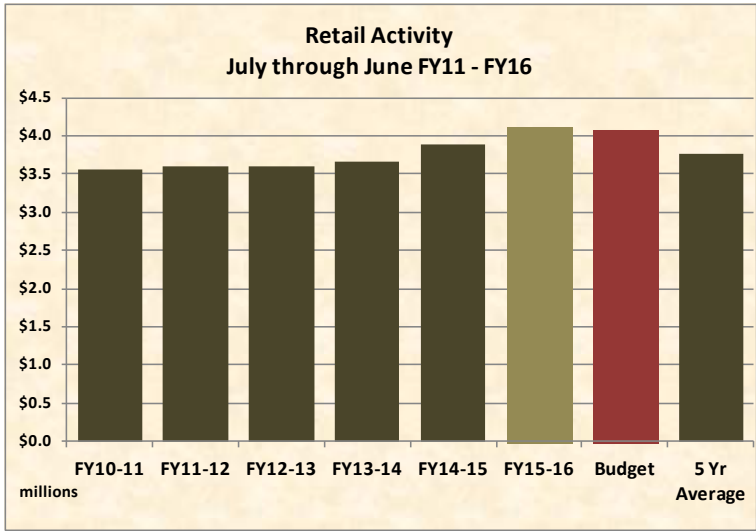
TOWN OF FOUNTAIN HILLS

Local Sales and Use Tax Collections for Twelve Months Ended June 2016

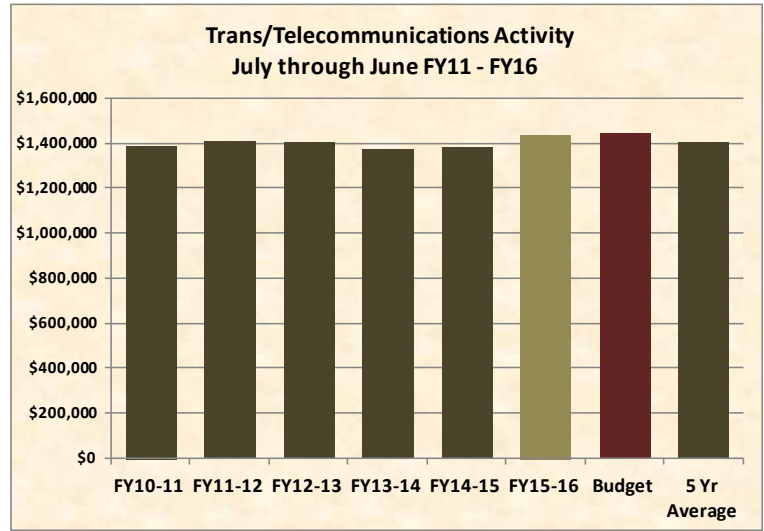
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to debt payments for the mountain bonds and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

Twelve Months Ended June 2016 - Local Sales Tax Revenues					
CATEGORY	YTD FY14-15	YTD FY15-16	YTD FY15-16 Budget	% YTD FY15-16 Budget	%Incr/(Decr) from Prior Year
Construction	\$ 888,311	\$ 918,150	\$ 664,070	138.3%	3.4%
Transportation/Utilities	1,383,464	1,438,191	1,440,721	99.8%	4.0%
Wholesale/Retail	3,889,874	4,116,630	4,071,204	101.1%	5.8%
Restaurant/Bars	695,041	709,787	717,153	99.0%	2.1%
Real Estate	816,890	749,170	794,917	94.2%	(8.3%)
Services	340,002	365,924	345,616	105.9%	7.6%
Misc.	955,388	916,263	613,469	149.4%	(4.1%)
Grand Total All Funds	\$ 8,968,970	\$ 9,214,115	\$ 8,647,150	106.6%	2.7%

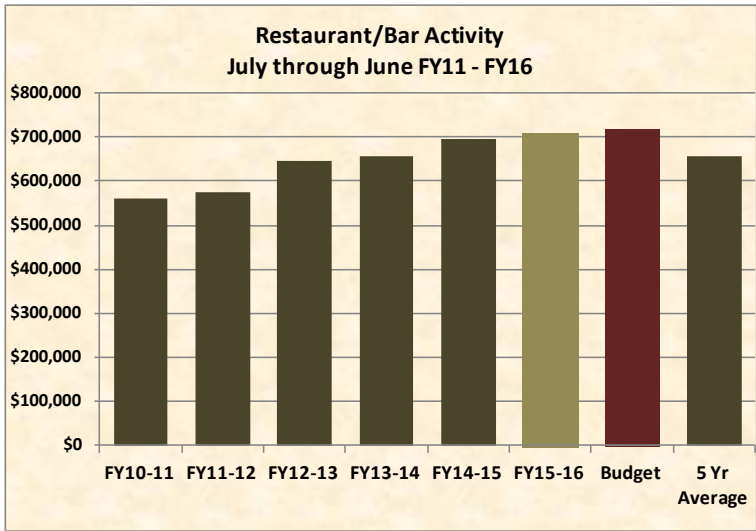




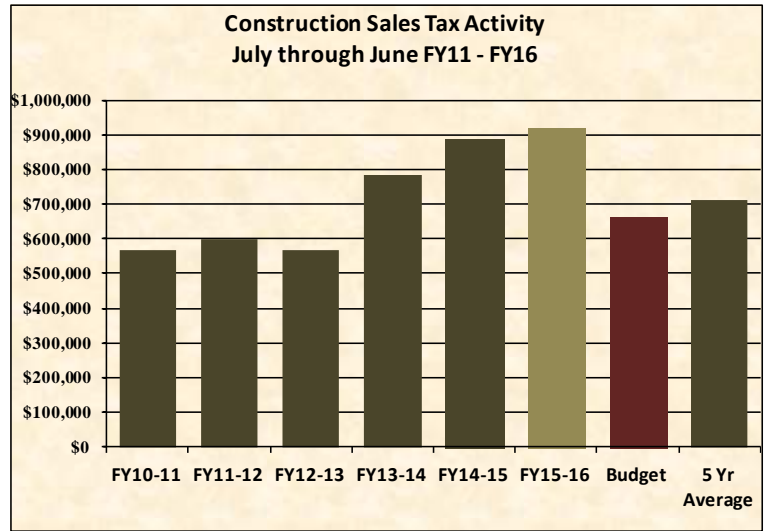
Increase over prior year = 5.8%
Actual to Budget = 101.1%



Increase over prior year = 4.0%
Actual to Budget = 99.8%



Increase over prior year = 2.1%
Actual to Budget = 99.0%



Increase over prior year = 3.4%
Actual to Budget = 138.3%