

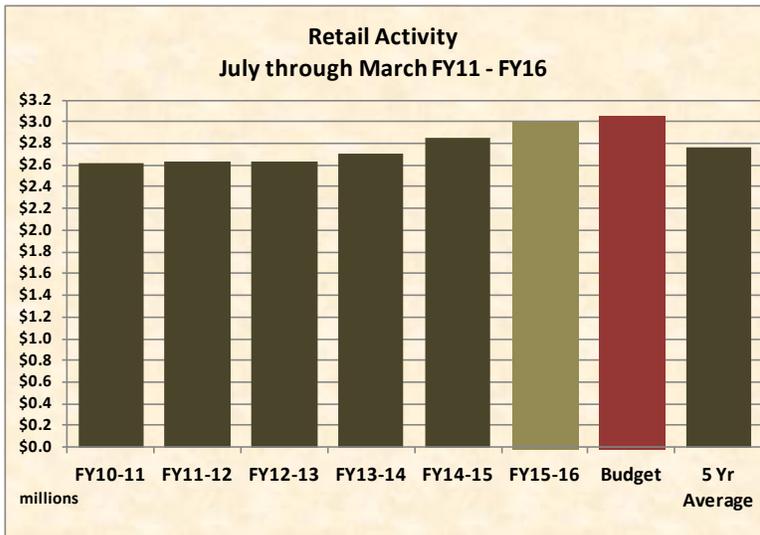
TOWN OF FOUNTAIN HILLS

Local Sales and Use tax Collections for Nine Months Ended March 2016

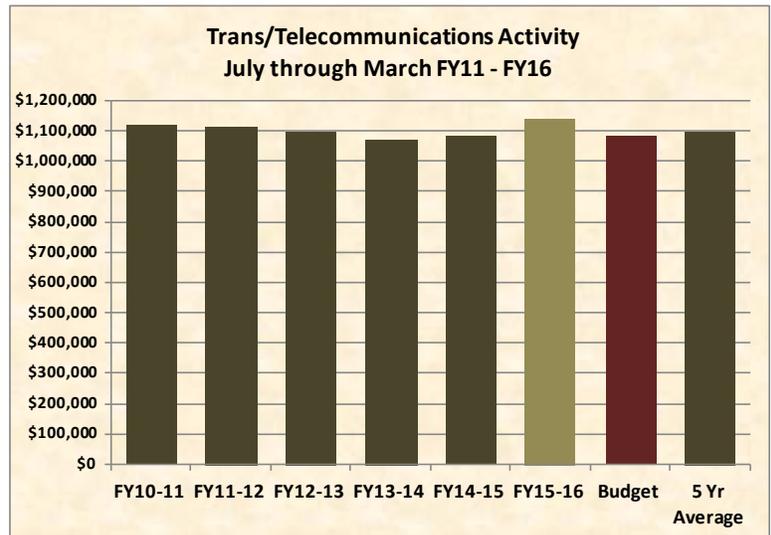
This report contains information regarding the actual revenue collections from the 2.6% local sales tax – 2.3 percent is reflected in the General Fund, 0.2 percent is dedicated to debt payments for the mountain bonds and 0.1 percent is dedicated for downtown development (which is further subdivided with 20% for downtown strategy and 80% for economic development). One half of the sales tax collections from construction are dedicated to the Capital Projects Fund.

Nine Months Ended March 2016 - Local Sales Tax Revenues					
CATEGORY	YTD FY14-15	YTD FY15-16	YTD FY15-16 Budget	% YTD FY15-16 Budget	%Incr/(Decr) from Prior Year
Construction	\$ 663,455	\$ 735,933	\$ 498,053	147.8%	10.9%
Transportation/Utilities	1,079,923	1,139,476	1,080,541	105.5%	5.5%
Wholesale/Retail	2,858,493	3,001,660	3,053,403	98.3%	5.0%
Restaurant/Bars	487,942	513,411	537,865	95.5%	5.2%
Real Estate	569,565	553,291	596,188	92.8%	(2.9%)
Services	256,153	275,779	259,212	106.4%	7.7%
Misc.	602,891	629,995	460,102	136.9%	4.5%
Grand Total All Funds	\$ 6,518,422	\$ 6,849,545	\$ 6,485,364	105.6%	5.1%

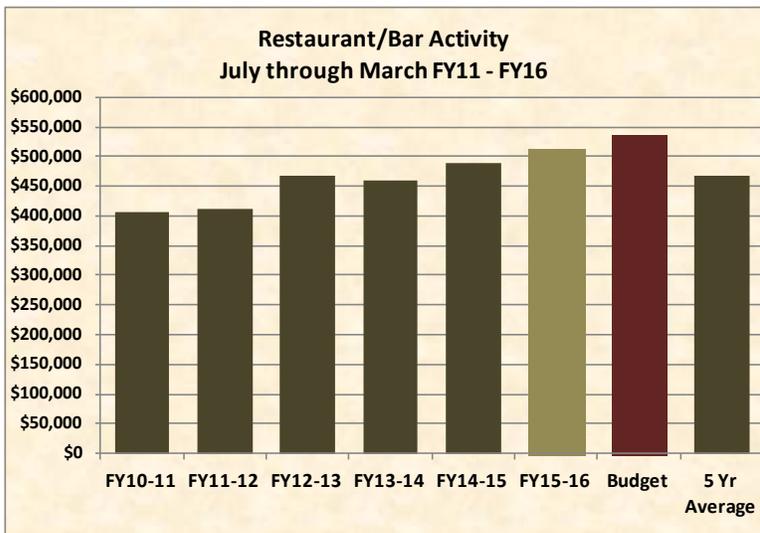




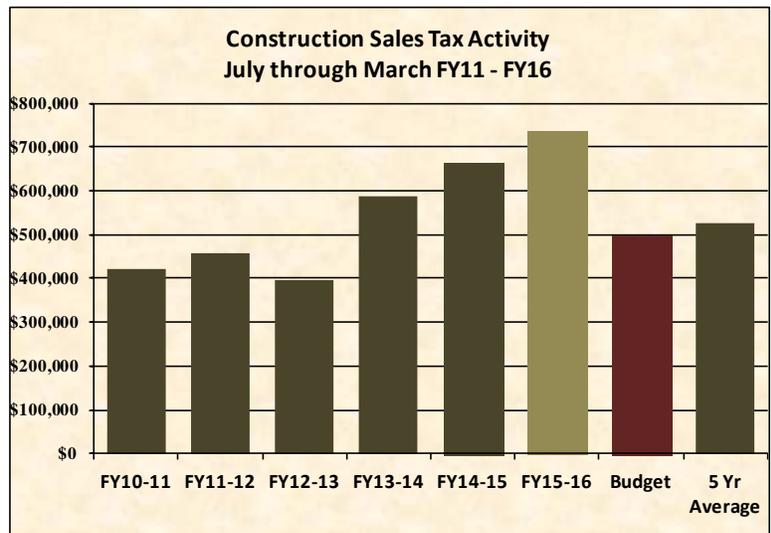
Increase over prior year = 5.0%
Actual to Budget = 98.3%



Decrease over prior year = 5.5%
Actual to Budget = 105.5%



Increase over prior year = 5.2%
Actual to Budget = 95.5%



Increase over prior year = 10.9%
Actual to Budget = 147.8%